

Republic of the Philippines
Department of Education
REGION IV - A CALABARZON
CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS

5TH SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Food with Accommodation for the Hearing on June 24, 2026 - Civil Case 2019 57	OSDS-Legal Unit	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.May 2026	.June 2026	GAA 2026-Current Appropriations	7,100.00	Market Scoping and PPMP	FY 2026 GAAAO-PPA106-General Management and Supervision-
Procurement of Training Supplies, Materials and Learning Equipment for Capacity-building Programs, Professional Development Activities and Various Learning Interventions	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.June 2026	.July 2026	GAA 2026-Current Appropriations	2,343.00	Market Scoping and PPMP	FY 2026-GAAAO - PPA370 - Human Resource Development for Personnel in Schools and Learning Centers
Procurement of Supplies for the Conduct of Education Summit at Ika-11 Piging ng Pasasalamat	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.June 2026	.July 2026	GAA 2026-Current Appropriations	13,720.00	Market Scoping and PPMP	PPA714-MPBF-Building Partnerships and Linkages Program
Procurement of Foods for the Conduct of Education Summit at Ika-11 Piging ng Pasasalamat	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.June 2026	.July 2026	GAA 2026-Current Appropriations	103,500.00	Market Scoping and PPMP	PPA714-MPBF-Building Partnerships and Linkages Program
Procurement of Foods for the Capacity Building for School Heads on School-Based Hazard Management and Fire Prevention via Electrical Safety Protocols	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.June 2026	.July 2026	GAA 2026-Current Appropriations	36,400.00	Market Scoping and PPMP	OSEC-4A-26-01564-PPA241-Disaster Preparedness and Response Program
Procurement of Supplies for the Capacity Building for School Heads on School-Based Hazard Management and Fire Prevention via Electrical Safety Protocols	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.June 2026	.July 2026	GAA 2026-Current Appropriations	11,750.00	Market Scoping and PPMP	OSEC-4A-26-01564-PPA241-Disaster Preparedness and Response Program
Procurement of Foods for Internal Quality Audit (IQA) of the Quality Management System	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.June 2026	.July 2026	GAA 2026-Current Appropriations	30,800.00	Market Scoping and PPMP	FY 2026 GAAAO - PPA370 - Human Resource Development for Personnel in Schools and Learning Centers
Printing and Distribution of Anti-bullying IEC Materials for Division Federated SELG and SSLG Officers	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.June 2026	.July 2026	GAA 2026-Current Appropriations	67,395.00	Market Scoping and PPMP	RO-4A-25-2279-PPA228-Learner Support Programs
Procurement of T-Shirts with Print for the Training Orientation Workshop on the Flexible Learning Options among School Heads cum Development of School Initiated Intervention Program (SII)	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	.July 2026	.August 2026	GAA 2026-Current Appropriations	22,500.00	Market Scoping and PPMP	RO-4A-25-3022=PPA443-(FLO-ADM) flexible Learning Options-Alternative Delivery Mode (ADM)
SUB TOTAL:									295,508.00		

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Procurement of Foods for the Training Orientation Workshop on the Flexible Learning Options among School Heads cum Development of School Initiated Intervention Program (SII)	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	July 2026	August 2026	GAA 2026-Current Appropriations	32,500.00	Market Scoping and PPMP	RO-4A-25-3022=PPA443-(FLO-ADM) Flexible Learning Options-Alternative Delivery Mode (ADM)
SUB TOTAL:									32,500.00		
TOTAL									328,008.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Basket of Flowers used for the 128th Philippine Independence Day	OASDS	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	May 2026	June 2026	GAA 2026-Current Appropriations	1,000.00	Market Scoping and PPMP	PPA106-General Management and Supervision
SUB TOTAL:									1,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
None									0.00		
SUB TOTAL:									0.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 0.00
Total Amount of CSEs to be purchased from PS-DBM: 0.00
Total Amount of Estimated Budget: 329,008.00

Prepared by:

JENNELYN M. MIRANDILLA
BAC Secretariat-Head

Recommended by:
By the Authority of the Bids and Awards Committee

HERBERT D. PEREZ
BAC Chairperson

Approved by:

CELEDONIO B. BALDERAS JR.
Head of Procuring Entity (HoPE)

Date : _____

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